

GOVERNMENT OF TELANGANA
A B S T R A C T

Budget Estimates 2015-16 – Budget Release Order for Rs.4,08,96,000/- (Rupees Four Crores Eight Lakhs Ninty Six Thousand Only) to Director, Department of Protocol, Hyderabad – Administrative Sanction – Accorded – Orders – Issued.

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GENERAL ADMINISTRATION (GH) DEPARTMENT

G.O.Rt.No.2959

Dated: 06-11-2015.
Read the following:-

1. From DoP, Telangana, Hyd. Lr.No.1534/Accts/B2/DoP/2015, Dt.01.10.2015.
2. G.O.Rt.No.3274, Finance (EBS-I) Department, Dated:02.11.2015.

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O R D E R:

In the reference 1st read above, the Director, Department of Protocol, Telangana, Hyderabad has requested for sanction of an amount of Rs.8,17,94,000/- (Rupees Eight Crores Seventeen Lakhs Ninty Four Thousand Only) as Additional Funds as the 3rd quarter Budget has exhausted and for settlement of Kirana Bills, Catering, Maintenance/House Keeping of Guest House, Jubilee Hall, CMCO and other Office expenses, day to day expenditure etc.,

2. In the reference 2nd read above, the Finance Department have issued Budget Release Order for an amount of Rs.4,08,96,000/- (Rupees Four Crores Eight Lakhs Ninty Six Thousand Only) under Non-Plan as Additional Funds to meet the expenditure under SDH 130-132-OOE, 130-134-HPV and 300-OCS, in relaxation of Treasury Control and Quarterly Regulation Orders pending inclusion in the Supplementary Estimates 2015-16.

3. In pursuance of the BRO issued by Finance Department in the reference 2nd read above, Government hereby accord administrative sanction for an amount of Rs.4,08,96,000/- (Rupees Four Crores Eight Lakhs Ninty Six Thousand Only) under Non-Plan as Additional Funds to meet the expenditure under SDH 130-132-OOE, 130-134-HPV and 300-OCS, in relaxation of Treasury Control and Quarterly Regulation Orders pending inclusion in the Supplementary Estimates 2015-2016.

4. The amount sanctioned in para 3 above, shall be debited to the following head of Account.

S.No	Head of account	Charged /Voted	Provision in BE 2015-16	Additional Amount sanctioned	Amounts Reappropriated	Total Provision in BE 2015-16	Amount Already Authorized.	Amount Authorized now	Balance amount available
Scheme Name: The Director of Protocol Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	2070-00-115-00-04-130-132	V	1,34,40	1,44,57	...	2,78,97	15,25	1,29,32	1,34,40
2	2070-00-115-00-04-130-134	V	2,00,00	51,82	...	2,51,82	...	2,27,82	2,00,00
3	2070-00-115-00-04-300-000	V	34,43	2,27,82	...	2,62,25	...	51,82	34,43
Total			3,68,83	4,24,21	...	7,93,04	15,25	4,08,96	3,68,83

5. The Director, Protocol, HOD, Hyderabad is requested to take necessary action in the matter.

6. This order issues with the concurrence of Finance Department in their U.O.No.12751/480/EBS-I/A1/2015, Dated 02.11.2015.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

ADHAR SINHA
PRINCIPAL SECRETARY TO GOVERNMENT(POLITICAL)

To
The Director, Department of Protocol, Telangana, Hyderabad(w.e.)
The Director of Treasuries & Accounts, Hyderabad(w.e.)
The Pay & Accounts Officer, Hyderabad(w.e.)
The Accountant General, Hyderabad(w.e.)
Copy to:
The Reins(Budget Computers)
The Finance (EBS-I)Department.
The PS to Prl.Secy (Poll.)
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER